

GREENS NORTON PARISH COUNCIL				
BUDGET 2025-26 dopted 7th Oct 2024		Actual Sept	ESTIMATE	2025-26
RECEIPTS	BUDGET 24-	GROSS	MAR 25	BUDGET
1 PRECEPT	96206.00	96206.00	96206.00	86000.00
2 ALLOTMENTS		251.71	500.00	
3 VAT RECLAIMABLE		5932.81	4800.00	
4 PLAYING FIELD		0.00	600.00	
5 MOWING		0.00	754.00	1493.67
6 MISCELLANEOUS		0.00	0.00	
7 INTEREST ON RESERVE ACC		412.88	500.00	
10 FIREWORKS		0.00	3600.00	
Total Receipts		102841.31	106960.00	
PAYMENTS				
COUNCIL				
100 SALARY	24255.00	12551.18	25000.00	25760.00
101 ROOM HIRE	195.00	43.20	195.00	200.00
102 INSURANCE	1750.00	1733.89	1734.00	1800.00
103 AUDIT	700.00	1008.00	1008.00	1000.00
104 SUBSCRIPTIONS	1200.00	692.00	1200.00	1200.00
105 TRAINING	500.00	0.00	500.00	500.00
106 STREET LIGHTS	4200.00	1747.06	4000.00	5000.00
107 GRANTS	600.00	70.30	600.00	100.00
108 ALLOTMENTS	500.00	26.71	500.00	500.00
109 PLAYING FIELD	5250.00	5208.50	5500.00	6000.00
110 PLAY EQUIPMENT	2100.00	0.00	2100.00	2100.00
111 JUBILEE GARDEN	3000.00	1520.00	3000.00	2000.00
112 POCKET PARK	500.00	0.00	500.00	1000.00
113 PWLB	27256.00	27256.19	27256.19	0.00
114 URBAN MOWING	3500.00	3828.00	5000.00	5000.00
115 DOG BINS	3000.00	1724.38	3000.00	3000.00
116 CHURCHYARD MAINTENANCE	0.00	0.00	0.00	0.00
117 ANNUAL LICENSE PAYMENTS	75.00	50.00	50.00	50.00
119 WEBSITE	630.00	552.00	630.00	650.00
120 FIREWORKS	3500.00	0.00	3500.00	3500.00
121 COMMUNITY CENTRE	4341.00	28.80	4341.00	12000.00
122 MISCELLANEOUS	4000.00	6552.79	7000.00	4000.00
123 VILLAGE HANDYMAN	1470.00	745.00	1500.00	2000.00
124 PHONE BOX	100.00	0.00	100.00	100.00
VILLAGE MAINTENANCE	0.00	0.00	0.00	4300.00
125 GRIT BINS	100.00	0.00	500.00	500.00
126 COMMUNITY ENGAGEMENT	3150.00	1800.00	3150.00	3600.00
127 BANK CHARGES/CARD FEES	84.00	60.00	84.00	100.00
128 MULTICARD PAYMENTS	40.00	0.00	40.00	40.00
COUNCIL Total	95996.00	67288.75	101988.19	86000.00
		Precept	Adopted 7/10/24	86000.00
EARMARKED FUNDS FROM COUNCIL RESERVES				
Council Succession Fund	4000.00	i)Equipment and training		
	4000.00	ii)Accrual to Contracted Ex Gratia fund		
Light testing	500.00			

Pocket Park bequest	500.00			
TOTAL EARMARKED FUNDS	9000.00			